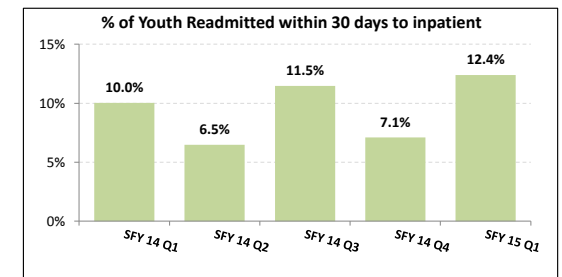
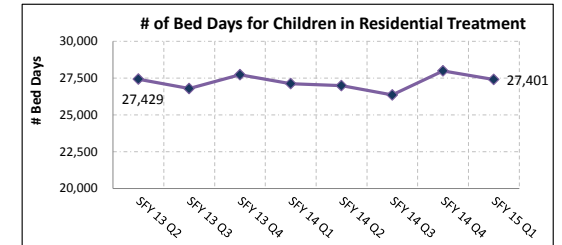
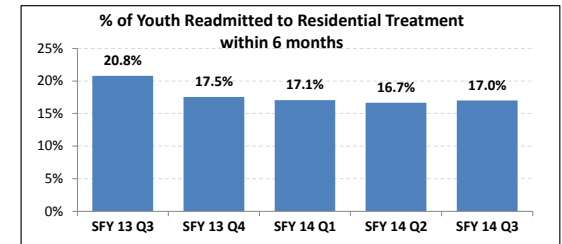


Outcome Goal: Returns to residential treatment are reduced					
<i>Note: reported 6 months after the quarter ends.</i>	SFY 13 Q3	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3
1: % of children discharged from PNMI who are readmitted to a PNMI w/in 180 days is decreased. *excluding transfers	20.8% 11/53	17.5% 10/57	17.1% 14/82	16.7% 9/54	17.0% 8/47
Outcome Goal: Inpatient psychiatric facilities admissions and readmissions are reduced					
	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
2a. # of children in inpatient psych on the last day of quarter is reduced. Beginning in SFY 13 Q1, out of state hospitals are included.	66	63	83	58	73
2b. The # of days of child inpatient psychiatric services is reduced. Beginning in SFY 13 Q1, out of state hospitals are included.	5,627	5,524	6,762	6,841	5,780
2c. % of children discharged from in-patient who are readmitted to any inpatient psych within 30 days is reduced. (Beginning SFY 13 Q1, out-of-state hosp. included.)	10.0% 29/289	6.5% 24/370	11.5% 45/392	7.1% 29/411	12.4% 44/355
<i>Note: Reported 6 months after quarter ends.</i>	SFY 13 Q3	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3
2d. % of children discharged from in-patient who are readmitted within 180 days is reduced. (Beginning SFY 13 Q1, out-of-state hosp. included.)	25.4% 84/331	22.3% 84/376	26.0% 75/289	26.1% 97/371	27.1% 107/395
Outcome Goal: Children live in the community, rather than in institutional settings					
	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
4a. # of children in residential treatment (PNMI) on last day of the quarter is reduced. (In-state only.)	288	295	290	304	288
4b. # of bed days in residential treatment (PNMI) is reduced.	27,113	26,988	26,352	27,983	27,401
Access Goal: Community based services are accessible <i>(reported one quarter ago to improve data quality)</i>					
5a. # of children on waiting lists on last day of quarter for HCT and TCM are reduced. <i>(Includes FFT & MST.)</i>	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
# of children waiting for HCT	212	207	210	205	164
# of children waiting for TCM	120	150	193	204	117
5b: Timely Assignment: % of Total Non-Hospitalized Applicants Assigned TCM Services within 7 days is increased.	82.7% 1453/1758	83.4% 1,394/1,672	82.5% 1,457/1,765	83.0% 1441/1737	81.9% 1457/1779



Quality Goal: Use Evidenced-Based Practices (with validated measures) whenever possible					
6: # of children who are authorized on last day of the quarter for the following evidence-based practices increases : MST, Multidimensional TFC for Juvenile Offenders and FFT.	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
# in FFT & # of districts (5 members or more per member's district)	36 youth, 5 of 8 districts	36 youth, 4 of 8 districts	45 youth, 5 of 8 districts	45 youth, 5 of 8 districts	38 youth, 4 of 8 districts
# in MST & # of districts (5 members or more per member's district)	160 youth, 7 of 8 districts	160 youth, 7 of 8 districts	167 youth, 7 of 8 districts	153 youth, 7 of 8 districts	147 youth, 7 of 8 districts
# in Multidimensional TFC (1 member or more per member's district)	5 youth, 3 of 8 districts	3 youth, 2 of 8 districts	2 youth, 2 of 8 districts	2 youth, 2 of 8 districts	3 youth, 3 of 8 districts
Quality Goal: There is effective coordination of care between different systems					
	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
7: % of youth discharged from PNMI with HCT or outpatient therapy authorized increased. (within 30 days before to 14 days after discharge.) incl. child PNMI MH Level 1 & 2, MR Level 1 & 2, Multidimensional TFC	42.9%	45.7%	46.8%	61.5%	47.3%
	33/77	32/70	29/62	40/65	44/93
Note: Youth whose discharge plan was to be transferred to another facility are not included.					
System Capacity: There is systematic attention to changes in service utilization over time					
The tables below show the proportion of MaineCare members who have open authorizations in the APS system for services for the following community MH services. The denominator is the number of children age 0 -20 with MaineCare at any point in the quarter ending one quarter before. For SFY 2013 the same denominator is used for 4 quarters. For FY 2014, it is updated every quarter.					
TCM	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
District 1/York County	5.0% (838/16852)	4.9% (827/16802)	5.6% (924/16640)	5.42% (894/16502)	5.54% (903/16307)
District 2/Cumberland County	4.1% (896/21619)	3.9% (821/21301)	4.1% (854/20981)	4.4% (907/20803)	4.3% (876/20609)
District 3/Androscoggin, Franklin, and Oxford Counties	4.2% (1059/25189)	4.2% (1052/24973)	4.4% (1079/24733)	4.5% (1104/24688)	4.6% (1131/24479)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	4.3% (649/14994)	4.2% (623/14864)	4.3% (625/14677)	4.0% (583/14634)	4.1% (595/14580)
District 5/Kennebec and Somerset Counties	4.9% (1009/20604)	4.9% (1002/20406)	5.0% (1004/20014)	4.5% (899/19825)	5.0% (988/19598)
District 6/Piscataquis and Penobscot Counties	5.3% (949/17824)	5.1% (911/17739)	5.4% (949/17571)	4.8% (843/17459)	4.6% (804/17341)
District 7/Washington and Hancock Counties	4.0% (389/9656)	3.9% (368/9520)	4.2% (389/9366)	3.47% (325/9376)	3.48% (323/9273)
District 8/Aroostook County	4.8% (422/8714)	4.7% (407/8750)	4.9% (426/8623)	5.0% (425/8578)	5.2% (437/8453)
Unknown	0.5% (12/2569)	0.6% (9/1520)	0.5% (7/1410)	1.0% (14/1399)	1.9% (14/736)
TCM Statewide Total	4.5% (6223/138021)	4.4% (6020/135875)	4.7% (6257/134015)	4.50% (5994/133264)	4.62% (6071/131376)

Source: Office of MaineCare Included finance groups Finance Group Code = 1, 2, 3, 4, 5, 6, 7. Excludes Del ME/Rx. The total is anyone with MaineCare eligibility at any time in the quarter. The district totals are based on the member's county of residence. If a member's resident county is unknown, they are included in the total but not in any district.

HCT	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
	1.6%	1.6%	1.5%	1.45%	1.28%
District 1/York County	(264/16852)	(265/16802)	(245/16640)	(239/16502)	(208/16307)
	1.2%	1.0%	1.0%	1.1%	1.0%
District 2/Cumberland County	(260/21619)	(223/21301)	(213/20981)	(229/20803)	(214/20609)
	0.9%	0.8%	0.8%	1.0%	1.0%
District 3/Androscoggin, Franklin, and Oxford Counties	(230/25189)	(199/24973)	(210/24733)	(254/24688)	(236/24479)
	0.9%	0.9%	1.2%	1.0%	0.9%
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	(142/14994)	(141/14864)	(170/14677)	(142/14634)	(128/14580)
	1.3%	1.1%	1.2%	1.3%	1.3%
District 5/Kennebec and Somerset Counties	(271/20604)	(234/20406)	(242/20014)	(249/19825)	(247/19598)
	1.4%	1.3%	1.3%	1.2%	1.2%
District 6/Piscataquis and Penobscot Counties	(245/17824)	(237/17739)	(228/17571)	(217/17459)	(206/17341)
	0.8%	0.8%	0.9%	0.9%	0.8%
District 7/Washington and Hancock Counties	(75/9656)	(79/9520)	(82/9366)	(86/9376)	(73/9273)
	0.7%	0.6%	0.8%	0.9%	0.8%
District 8/Aroostook County	(61/8714)	(54/8750)	(70/8623)	(75/8578)	(65/8453)
	0.1%	0.1%	0.1%	0.4%	0.3%
Unknown	(2/2569)	(2/1520)	(2/1410)	(6/1399)	(2/736)
HCT Statewide Total	1.1% (1550/138021)	1.1% (1434/135875)	1.1% (1462/134015)	1.12% (1497/133264)	1.05% (1379/131376)
Outpatient Therapy	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
	8.3%	8.6%	9.4%	9.2%	8.5%
District 1/York County	(1398/16852)	(1450/16802)	(1558/16640)	(1524/16502)	(1393/16307)
	7.8%	8.2%	9.0%	9.0%	8.2%
District 2/Cumberland County	(1697/21619)	(1755/21301)	(1892/20981)	(1868/20803)	(1691/20609)
	8.0%	8.4%	8.7%	9.0%	8.2%
District 3/Androscoggin, Franklin, and Oxford Counties	(2027/25189)	(2094/24973)	(2164/24733)	(2211/24688)	(2003/24479)
	7.4%	7.9%	8.8%	8.4%	8.2%
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	(1113/14994)	(1180/14864)	(1295/14677)	(1225/14634)	(1191/14580)
	5.6%	6.6%	7.4%	6.6%	6.5%
District 5/Kennebec and Somerset Counties	(1161/20604)	(1343/20406)	(1478/20014)	(1305/19825)	(1266/19598)
	6.5%	6.6%	6.7%	6.9%	6.5%
District 6/Piscataquis and Penobscot Counties	(1156/17824)	(1179/17739)	(1179/17571)	(1196/17459)	(1133/17341)
	6.0%	6.1%	6.1%	6.2%	6.3%
District 7/Washington and Hancock Counties	(580/9656)	(580/9520)	(574/9366)	(582/9376)	(581/9273)
	6.6%	6.8%	7.4%	7.0%	6.8%
District 8/Aroostook County	(577/8714)	(593/8750)	(636/8623)	(599/8578)	(573/8453)
	1.4%	2.6%	2.7%	3.6%	6.1%
Unknown	(37/2569)	(39/1520)	(38/1410)	(51/1399)	(45/736)
Outpatient Therapy Statewide Total	7.1% (9746/138021)	7.5% (10213/135875)	8.1% (10814/134015)	7.9% (10561/133264)	7.5% (9876/131376)

Medication Management <i>Note: Hospital clinics do not report med mgmt. services to APS.)</i>	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1
District 1/York County	6.4% (1073/16852)	6.2% (1036/16802)	6.3% (1054/16640)	6.0% (984/16502)	5.8% (951/16307)
District 2/Cumberland County	3.6% (779/21619)	3.6% (774/21301)	3.7% (781/20981)	3.5% (734/20803)	3.4% (695/20609)
District 3/Androscoggin, Franklin, and Oxford Counties	1.3% (331/25189)	1.5% (374/24973)	1.7% (431/24733)	1.9% (466/24688)	1.9% (455/24479)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	4.6% (687/14994)	4.7% (700/14864)	4.8% (704/14677)	4.9% (711/14634)	4.7% (687/14580)
District 5/Kennebec and Somerset Counties	4.7% (962/20604)	4.8% (971/20406)	4.9% (979/20014)	5.3% (1042/19825)	5.2% (1021/19598)
District 6/Piscataquis and Penobscot Counties	1.5% (276/17824)	1.8% (322/17739)	1.9% (331/17571)	2.1% (363/17459)	2.3% (393/17341)
District 7/Washington and Hancock Counties	1.5% (145/9656)	1.8% (169/9520)	1.8% (171/9366)	2.0% (183/9376)	2.2% (203/9273)
District 8/Aroostook County	2.4% (213/8714)	2.5% (220/8750)	2.7% (230/8623)	2.8% (236/8578)	3.0% (250/8453)
Unknown	1.1% (27/2569)	1.7% (26/1520)	1.8% (25/1410)	2.0% (28/1399)	4.1% (30/736)
Med Management Statewide Total	3.3% (4493/138021)	3.4% (4592/135875)	3.5% (4706/134015)	3.6% (4747/133264)	3.6% (4685/131376)
LEGEND Color coding: Lowest utilization- <i>Red italic</i> Color coding: Highest utilization- <i>Green shaded and bold italic</i> All measures include MaineCare & Courtesy Review					